

**Director's Report
For July 13, 2016**

**Board of Parks, Recreation & Cultural Services
Play. Every Day.**

The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly manner.

Projects

1. **LC Fountain**

A. Operating normally.

2. **Miscellaneous Projects**

A. Washington Park Bowl – West Light Repairs: All but one light is operating. Waiting for field conditions to support a boom truck before the final light can be repaired.

B. Lincoln Park Baseball Lighting: Project in process.

C. Pathway Lighting Replacement: The City wide lighting project will include light replacements for the Lake Michigan Pathway system. Field work on project is on-going. Anticipated completion is late 2016. No change.

3. **Park Shelters**

A. Washington Park Bowl Restroom Rehab: Found suspect ACM material. Test results positive. Building will be abated before continuing with plans, arrangements for abatement in process. PO has been issued for the abatement.

B. Solbraa Shelter Renovation: Project on hold. No change.

4. **Parks Paving**

A. Parks Service Center: Field work for concept plans has begun for paving the parking area at Parks Service. NM&B Consultants will be preparing plans and specifications. No change.

5. **Community Centers**

A. Bryant

i. Harmony Park: Provided full size concept plans for development of Bryant Harmony Park. No change.

B. Chavez

i. Rehab Room 24: Field work and planning has begun. RBS Architects will be providing plans & specifications. Draft plans will be available in mid – July.

ii. Chavez Gym Lighting Upgrade: The City wide lighting project will include light replacement in both Chavez gym. Field work on project is complete. Anticipated completion is late 2016. No change.

C. Humble

i. Humble Gym Lighting Upgrade: The City wide lighting project will include light replacement in the Humble gym. Field work on project is complete. Anticipated completion is late 2016. No Change.

D. King

i. None.

E. Tyler-Domer

- i. Tyler-Domer Gym Lighting Upgrade: The City wide lighting project will include light replacement in the Tyler Domer gym. Field work on project is complete. Anticipated completion is late 2016. No change.

6. Cemeteries:

A. Mound & Graceland:

- i. CIMS Updates: Upgrade of drawings to Auto-Cad of Mound Cemetery is complete. Will complete revisions to match CIMS upgrades as they are available.
- ii. Crypt Repairs: Crypt repairs for 2016 in process at Graceland. As anticipated, other defects were found behind the stone and marble finishes. The defects were repaired.

B. Mound:

- i. Section 5 Road Infill: In process for Common Council approval of plots.

C. Graceland:

- i. 2016 Roads & Walks Upgrades: Have received completed plans to resolve water issues at the Graceland main entry road. Expect bid out earlier August for mid-September construction.

7. Golf Courses:

A. Johnson:

- i. Painting Club House: Working on plans and specifications for stucco repair & painting of club house. There is extensive need for stucco repair throughout the building exterior.
- ii. Club House Basement Wall Issues: Have found some water penetration related issues in the basement of the club house. DPW will be sending a consultant to review.
- iii. Painting Office/Pro Shop: Field work is complete, will not bid out project until the cost of repairs of the club house are known.

B. Washington:

- i. Raised Storm Drains: DPW removed ring from storm drain covers to allow proper drainage – mid to late September.

C. Shoop:

- i. Drainage Issues: Had consultant review existing drainage issue. Recommendation is to locate and clean all inlets and drainage outfalls, then send a camera down piping to verify condition of piping.

8. Wustum:

- A. Landscape Improvements: Hired Corre Group Landscape Architect to develop plans and specifications for grounds improvements at Wustum. Preliminary plans have been submitted for approval. Construction documents are being developed. No change.
- B. Front Porch Painting: Plans & specifications complete. Project currently out for bid.
- C. Replacement of Windows – Original Building: Plans & specifications complete. Project currently out for bids.
- D. Parking Lot Lighting Replacement: Wustum parking lot lighting has been included with the DPW City wide lighting improvements for 2016. Anticipated completion is late 2016. No change.

9. **Zoo:**

- A. Roof Replacement Feline/Primate Building: The roof consultant found some issues with the building masonry that must be resolved before the roof is replaced. Project is anticipated to be bid in July for a fall project. No change.
- B. Zoo Lighting Replacement: Zoo lighting has been included with the DPW City wide lighting improvements for 2016. Anticipated completion is late 2016. No change.

10. Percentage of YTD - PFS Hours Charged to CIP as of June 30, 2016 = **86.8.0%**

Parks

1. **Forestry Division:**

- A. Responded to 200+ storm damage locations, resulting in several weeks of cleanup.
- B. Removed 50 trees. Many due to storm damage.
- C. Pruned 59 trees. Many due to storm damage.
- D. Treated 514 ash trees to protect against emerald ash borer (will finish treating 130 additional trees in July).

2. **Parks Division:**

- A. Installed two new ash bins at North Beach.
- B. Set up and cleanup of Juneteenth Day.
- C. Set up fencing along Pershing Drive for the Ragnar Relay.
- D. Flail mowed the Dog Run and Johnson Park paths.
- E. Boom flail mowed along Michigan Blvd., both north and south of the Zoo
- F. Set up for the Fourth of July at North Beach. About 225 man hours were used to set up this one event.
- G. Normal litter picking and some grass cutting.

Recreation

1. **Upcoming events and programs:**

- A. Feeding America will take place on Wednesday, July 13 from 3:00 pm-6:00 pm at the Bryant Community Center.
- B. Lego league meet and greet will take place on Thursday, July 14 from 6:00 pm-8:00 pm at the Bryant Community Center.
- C. Rapcine Talent Show will take place on Friday, July 22 from 2:00-6:00 pm at the Bryant Community Center.
- D. The next two Movies in the Park will be: "Norm of the North", Saturday, July 16 at Lockwood Park, 4300 Graceland Blvd. and "Aladdin", Saturday, July 30 at Hantschel Park, - 5400 Byrd Ave.
- E. Several City wide playground special events/field trips taking place weekly.
- F. The Ironman Triathlon is scheduled for Sunday, July 17 at North Beach.
- G. City Softball Tournament is scheduled for Men's August 5 – 7 & Women's August 12 – 14.
- H. The 16th annual Lake F/X Games is scheduled for July 23 at the Pershing Park Skate Park. The event will feature Scooterama, Lake F/X Skateboard, and BM-X-treme Bike competitions. The event is co-sponsored by Warren Industries, Gateway Technical College, Sky High Skate Shop, and 3rd Coast bicycles.
- I. Main Gallery Art Auction and celebration will be held at Monument Square on Saturday, July 30.
- J. National Night Out is scheduled for Tuesday, August 2. All community centers and Traditional Playground sites will participate in this event again this year.

2. Youth Activities:

- A. The Playground programs are up and running. There are over 20 playground locations. We have over 500 children participating per day. There are numerous events, field trips, visits from outside organizations and specials events scheduled throughout the 9 week program.
- B. Youth softball games began June 1 at Humble Park. Girls play on Monday nights at 5:45 pm & 6:45 pm and Boys play on Wednesday at 5:45 pm & 6:45 pm. Tuesday Optimist Service Club is selling concessions. Games will be played through August 3.
- C. Main Gallery programs started June 20. Programs run June 20 – July 30. Art Auction and celebration will be held at Monument Square on Saturday July 30th.
 - * Furniture Painting 9:00 am – 2:00 pm John Bryant Center Monday – Thursday
 - * Multimedia Painting 9:00 am – 2:00 pm Tyler Domer Center Monday – Thursday
 - * Photography 1:00 – 5:30 pm Spectrum School of Arts in Dekoven Building

3. Adult Activities:

- A. Softball and sand volleyball leagues are moving along. There have been a few bumps along the way due the weather issues.
- B. Staff is preplanning for adult Fall Softball and Kickball Leagues. Registration information is available.
- C. Staff is also preplanning for winter adult Basketball and Volleyball Leagues. Registration information will be ready soon for August registration.

4. Miscellaneous:

- A. Besides a few issues with the Laurel Clark Fountain, the weather has been close to perfect for participants. PRCS is still partnering with the Downtown Ambassadors in providing supervision.
- B. Over 250 people attended the Movies in the Park presentation of "Minions" at Solbraa Park on June 18 and "Hotel Transylvania 2" on July 2 at Mound Cemetery.
- C. North and Zoo Beach season is going well. We were able to recruit an additional 7 guards to bring our total to 11 guards for the season. We will not be able to guard Zoo Beach this year being short staffed, but we do have enough to cover North Beach. We currently have 3 chairs on North Beach, covering 450 ft. in the protected area. We are also currently recruiting guards for this year's Ironman event to be held on Sunday, July 17.

Community Centers

1. King Center:

- A. Working with the Playground Leaders, an out of school picnic was scheduled for June 30. Activities such as water kickball, tug-a-war challenge and sack races were scheduled followed by hotdogs and chips.
- B. The Healthy Kids/Healthy Families program has started. Staff has scheduled 2 healthy snacks workshops with about twelve youth in attendance. Our goal is to establish a youth program this summer and add an adult program in fall. The youth program started off by making smoothies with yogurt, granola, strawberries & bananas. The second class made pizza, using corn tortillas, salsa & shredded Mexican cheese. Each child receives a copy of the recipes to take home.
- C. Video Game Creation class is going really well. We have 4 students who are really into to the class and excelling at it. The students are working hard to complete the games they are designing. Dominic, so far, has completed 5 levels of a game he is working on and should have a finished product in the next week or so. The other 3 students are at the beginning level but are coming along nicely and will begin developing their games in the coming weeks.
- D. Summer Lunch Program is off to a great start. We are serving 55 to 60 lunches Monday – Thursday from 12:00 – 2:00 pm

E. North and Zoo Beach season is going well. We were able to recruit an additional 7 guards to bring our total to 11 guards for the season. We will not be able to guard Zoo Beach this year being short staffed, but we do have enough to cover North Beach. We currently have 3 chairs on North Beach, covering 450 ft. in the protected area. We are also currently recruiting guards for this year's Ironman event to be held on Sunday, July 17.

2. **Humble Park:**

- A. Our numbers for middle school aged children has grown to over 25 students daily over the past 2-3 months. Staff is working hard to keep them coming.
- B. Playgrounds are in full swing and going great. Traditional and registered programs both have high participation rates.
- C. Tai Chi on Tuesdays from 12:00 to 1:00 pm has approximately 40 participants.
- D. Senior clubs continue to use the center 4 days a week.
- E. Zumba is ongoing. A \$3.00 donation is requested. Looking at possibly adding more fitness classes in a few open time slots at the center.
- F. Youth for Christ returned this year for their weeklong summer program. The program brings in about 100 youth per day from 7:30 am to noon, Monday thru Friday.
- G. Staff had a summer break party for the children. They had popcorn, walking tacos and juice. They played games in the gym.
- H. PRCs Softball uses all 3 diamonds on Mondays and Wednesdays.
- I. Youth football used the building twice for registration for the fall upcoming season.

3. **Cesar Chavez:**

- A. Youth softball games began June 1 at Humble Park. Girls play on Monday nights at 5:45 pm & 6:45 pm and Boys play on Wednesday at 5:45 pm & 6:45 pm. Tuesday Optimist Service Club is selling concessions. Games will be played through August 3.
- B. Senior Art Club hosted a special event for Racine and Kenosha senior artists on June 1 at Chavez Center. Over 60 were in attendance.
- C. Summer open recreation hours started June 13.
- D. Lifeguard training was held on June 1.
- E. Main Gallery orientation was held at Chavez on June 17. Over 30 young artists attended.
- F. Main Gallery programs started June 20. Programs run June 20 – July 30. Art Auction and celebration will be held at Monument Square on Saturday July 30th.
 - * Furniture Painting 9:00 am – 2:00 pm John Bryant Center Monday – Thursday
 - * Multimedia Painting 9:00 am – 2:00 pm Tyler Domer Center Monday – Thursday
 - * Photography 1:00 – 5:30 pm Spectrum School of Arts in Dekoven Building
- G. There are 17 traveling AAU youth basketball teams currently practicing weeknights in gym.
- H. Chavez Center will participate in National Night Out August 2 with food, games, activities and outdoor movie at dusk.
- I. Zumba attendance has increased on Wednesday nights.
- J. Main Gallery 2016 was approved for \$5,000.00 from Racine Unified grant.
- K. Rudy Collum's Youth Basketball Camp is scheduled for week of July 11.

4. **Bryant:**

- A. Feeding America was held on the 8th of June; once again we served 420 families.
- B. The lunch program began on June 15; we are serving 75-80 children daily.
- C. A total of 15 children registered for a trip to the Laura Clark Fountain and Pizza Hut.
- D. As part of the playground leaders program the children participated in the Olympics. The children from the center took 2nd place and received the spirit award.
- E. Juneteenth Day was a great success!!! This year we had 4,500 in attendance which was more than last year.

F. We met with families for the Lego league. The program is set to start in September. We are still in need of laptops, Lego tables and other items. We are still looking at other companies for Sponsorships.

5. **Tyler Domer:**

- A. Playgrounds are up and running. All the programs are doing great. Friday meetings are scheduled to prepare for events, projects and games for the following week. Leaders are prepared and are doing a great job.
- B. Lunch program started on June 15 and we are serving approximately 30 to 35 lunches per day.
- C. AAU practice spots are all filled.
- D. Pickleball drop in is underway each Monday and Wednesday.
- E. Our Cardio kick boxing has 12 - 15 participants.
- F. Always using center: quilters, ping pong players, weight lifters, special needs groups, Narcotics anonymous.
- G. Dance group meets 3 times per week with about 15 to 20 participants.
- H. Main Gallery is using 2 of our rooms and has about 10 artists creating great things for their silent auction.
- I. There are about 40 adults using the gym daily for basketball.
- J. Doll buggy and neighborhood parades were a success.

DR. JOHN BRYANT COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	875	995	886	961	1,143	1,014	0	0	0	0	0	0
YOUTH	2,048	2,633	2,567	1,376	2,213	3,645	0	0	0	0	0	0
ADULT	870	908	853	132	487	1,121	0	0	0	0	0	0
MISC	2,909	1,387	1,221	2,101	484	5,838	0	0	0	0	0	0
TOTAL	6,702	5,923	5,527	4,570	4,327	11,618	0	0	0	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,376	21,894	8,301	11,038	50,609
2015	9,343	26,574	8,876	13,822	58,615
2016	5,874	14,482	4,371	13,940	38,667

CESAR CHAVEZ COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,363	1,386	1,413	1,347	1,237	1,489	0	0	0	0	0	0
YOUTH	9,955	4,869	2,715	2,927	2,562	4,366	0	0	0	0	0	0
ADULT	1,619	1,656	1,405	1,394	1,160	860	0	0	0	0	0	0
MISC	4,005	2,094	0	0	75	140	0	0	0	0	0	0
TOTAL	16,942	10,005	5,533	5,668	5,034	6,855	0	0	0	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	15,156	56,989	13,753	6,661	92,559
2015	15,465	53,666	11,931	11,211	92,273
2016	8,235	27,394	8,094	6,314	50,037

HUMBLE PARK COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	275	468	273	365	465	262	0	0	0	0	0	0
YOUTH	6,133	2,064	1,681	1,233	1,361	4,015	0	0	0	0	0	0
ADULT	103	309	232	241	161	502	0	0	0	0	0	0
MISC	0	246	0	1,303	0	15	0	0	0	0	0	0
TOTAL	6,511	3,087	2,186	3,142	1,987	4,794	0	0	0	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	5,286	23,884	9,963	2,575	41,708
2015	3,993	28,373	1,947	634	34,947
2016	2,108	16,487	1,548	1,564	21,707

DR. MARTIN LUTHER KING COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,118	927	1,179	852	779	882	0	0	0	0	0	0
YOUTH	3,085	2,344	2,160	996	1,263	2,125	0	0	0	0	0	0
ADULT	461	470	618	352	865	664	0	0	0	0	0	0
MISC	181	316	186	405	101	172	0	0	0	0	0	0
TOTAL	4,845	4,057	4,143	2,605	3,008	3,843	0	0	0	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,924	17,969	7,925	1,731	37,549
2015	12,627	21,981	10,350	2,221	47,179
2016	5,737	11,973	3,430	1,361	22,501

TYLER DOMER COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	301	280	342	348	306	221	0	0	0	0	0	0
YOUTH	2,948	2,052	1,637	1,653	1,480	2,151	0	0	0	0	0	0
ADULT	411	346	444	441	505	502	0	0	0	0	0	0
MISC	0	154	300	2,500	11	15	0	0	0	0	0	0
TOTAL	3,660	2,832	2,723	4,942	2,302	2,889	0	0	0	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	2,545	23,428	11,789	1,285	39,047
2015	2,048	20,500	6,149	907	29,604
2016	1,798	11,921	2,649	2,980	19,348

FACEBOOK LIKES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	2,272	2,304	2,358	2,412	2,481	2,593	0	0	0	0	0	0
Monthly Increase:	32	54	54	69	112							

NEWS RELEASES - JUNE 2016

Playground Registration On-going Lake F/X Games
 Brewer Ticket Giveaway
 WPRC Summer Tickets
 Playground Parades
 Adult Fall Softball Registration
 Adult Fall Kickball Registration
 Start-Restart Adult Tennis Session 2

2016 REVENUES

SERVICES	BUDGET	2016 QTR 1	2016 QTR 2	2016 QTR 3	2016 QTR 4
Community Center Rentals	\$10,000.00	\$3,187.53	\$8,101.38		
Park Revenues	\$20,000.00	\$5,889.40	\$13,708.92		
Miscellaneous Fees - Recreation	\$210.00	\$0.00	\$70.00		
Youth Activities	\$63,000.00	\$4,636.00	\$32,970.40		
Adult Activities	\$201,600.00	\$104,858.00	\$109,997.59		
Park & Recreation Rentals	\$13,000.00	\$1,405.72	\$3,504.15		
Boat Launch Charges	\$15,000.00	\$0.00	\$0.00		
Contract/Concessions	\$32,000.00	\$7,000.00	\$7,000.00		
TOTAL REVENUES	\$354,810.00	\$126,976.65	\$175,352.44		

2016 GRANTS

GRANT NAME	\$ APPLIED FOR	\$ RECEIVED YTD
United Way	\$4,440.00	\$0.00
Urban Forestry	\$25,000.00	\$0.00
Racine Dominican Mission Fund	\$25,000.00	\$0.00
NRPA/WalMart	\$35,000.00	\$35,000.00
RUSD	\$4,010.00	\$4,010.00
CDBG - Forestry	\$50,000.00	\$52,330.00
CDBG - Main Gallery	\$28,612.00	\$20,000.00
TOTALS	\$172,062.00	\$111,340.00

FUNDRAISING/SPONSORSHIPS/DONATIONS

EVENTS	RAISED YTD
Bowling Event (2/21/16)	\$3,013.04
Movies in the Park	\$1,500.00
Youth Softball	\$500.00
Main Gallery	\$5,000.00
Rubber Duck Derby (6/4/16)	\$500.00
Various Donors Perf. Arts Program	\$6,449.08
Dominican Sisters	\$500.00
Juneteenth Day	\$2,586.88
Main Gallery	\$5,000.00
TOTAL FUNDS RAISED:	\$25,049.00

COLLABORATIONS / PARTNERSHIPS

ORGANIZATIONS	PROGRAMS / SERVICES
3rd Coast Bicycles	Lake F/X Games
Alpine Valley	Snow Sharks
Angel Tree of Milwaukee	Dr. M.L. King Community Center Holiday Dinner
Attorney Timothy P. Crawford	Senior Presentations
Disc Golf Club	Disc Golf Course - Johnson Park
Downtown Racine Corporation	Laurel Clark Fountain/Attendants
Feeding America	Food Pantry at the Dr. John Bryant Community Center
Focus on Community	Rubber Duck Derby
Gateway	Skate Park
Gateway Technical College	Lake F/X Games
Girl Scouts of America	Girl Scout Troops - Centers
Growing Power, Inc.	Parks to Produce
M.A. Dailey Foundation	Free Fishing Program
Milwaukee Brewers	Ticket Program
Milwaukee Bucks	Ticket Program
Mt. Pleasant Park & Recreation	Youth Softball
NAACP	Black History Achievement Awards
Narcotics Anonymous	Meetings
Park High School	Panther Pals, Transitional Groups
Racine Arts Council	Main Gallery
Racine Fire Department	PRCS staff First Aid / CPR AED Training
RUSD	Black History Achievement Awards Facility Use Marketing Materials Playground Programs Special Educations Indoor Movies
Sky High Skate Shop	Lake F/X Games
Special Olympics	Programming & Meetings
Tri-Squad of Racine	Dr. M.L. King Community Center Holiday Dinner
Walgreens	Health Clinics & Screenings
Warren Industries	Lake F/X Games
Wheaton Franciscan	Health Clinics & Screenings
Youth for Christ	Meetings
ZMAC	Holiday Food Drive PRCS Bowling Fundraiser

2016 Programming

JANUARY 1 - JUNE 30

YOUTH	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Flag Football (Discontinued)	n/a	n/a	n/a	7
Free Fishing Clinic	17	6	23	30
Indoor Soccer (Discontinued)	0	0	0	27
Outdoor Soccer (Discontinued)	0	0	0	29
PLAYGROUNDS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Kiddie Korner Playgrounds	67	18	85	87
Future Playgrounds	56	31	87	97
Play It Again Playgrounds	58	15	73	83
BIGS Playgrounds	30	18	48	33
All Sports Academy	35	8	43	na
TOTAL PLAYGROUNDS	246	90	336	300
Sand Volleyball	35	32	67	60
Softball 12 - 14 Years	58	14	72	75
Softball 4 Years - 5th Grade	176	27	203	228
Spring Break Basketball Camp	15	5	20	8
Spring Fever Basketball (Discontinued)	n/a	n/a	n/a	6

ADULT/SENIORS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Balance & Beyond (Seniors only)	13	0	13	25
Match Ladder Play	0	0	0	2
Start Restart Tennis Lessons	6	4	10	22

ADULT LEAGUES	YTD Participants	YTD Teams	2015 (P) TOTAL	2015 (T) TOTAL
Basketball			90	9
Sand Volleyball	148	23	184	29
Softball - Summer	1906	153	2263	176
Tennis	0	0	0	0
Tournament - Volleyball	0	0	0	0
Volleyball			423	64