

**Director's Report  
For November 9, 2016**

**Board of Parks, Recreation & Cultural Services  
Play. Every Day.**

*The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly manner.*

**Projects**

1. **LC Fountain**

- A. Fountain is closed for the season.

2. **Miscellaneous Projects**

- A. Lincoln Park Baseball Lighting: the lights are up & operational. There are punch list items to be resolved before the project is 100% complete. No change.
- B. Pathway Lighting Replacement: the City wide lighting project is in process.
- C. Lincoln Storm Water Drain: a new storm drain was added to drain the water behind the baseball back stop. DPW added a storm water connection for the drain during the Domanik Drive rehab project. Complete.

3. **Park Shelters**

- A. Washington Park Bowl Restroom Rehab: electrical & plumbing is complete. Waiting for the two new exterior doors to arrive before the mason can finish.
- B. Hantschel Shelter: presently out for bids. Bids are due November 3.
- C. Solbraa Park Shelter Rehab:
  - i. Roof project: plans and specs complete. This has been sent to Purchasing for bidding.
  - ii. Building Rehab: presently working on plans to revise the building and restrooms to be ADA compatible. There will be some restroom revisions, door replacements and electrical upgrades. Project should be complete by May 2017. No change.

4. **Parks Paving**

- A. Marino Park Basketball Court: bids accepted. Expect project to begin before November 15.
- B. Parks Service Center: field work for concept plans has begun for paving the parking area at Parks Service. NM&B Consultants will be preparing plans and specifications. No change.

5. **Community Centers**

- A. Bryant:
  - i. Harmony Park: prepared and submitted bid specifications for the purchase of two pieces of equipment. Specifications have been submitted to Purchasing.
- B. Chavez:
  - i. Rehab Room 24: field work and planning has begun. RBS Architects will be providing plans & specifications. Have draft plans. Reviewing for bidding early in 2017.
  - ii. Chavez Gym Lighting Upgrade: complete.
- C. Humble:
  - i. Humble Gym Lighting Upgrade: complete.
- D. King:
  - i. None.

E. Tyler-Domer

- i. Tyler-Domer Gym Lighting Upgrade: complete.

6. **Cemeteries:**

A. Mound & Graceland:

- i. CIMS Updates: upgrade of drawings to Auto-Cad of Mound Cemetery is complete. Will complete revisions to match CIMS upgrades as they are available. No change.
- ii. Crypt Repairs: 2016 crypt repairs complete.

B. Mound:

- i. Mound Pond Fence Extension: bids came in well over anticipated costs. Project is on hold. No change.
- ii. Section 5 Road Infill: complete.

C. Graceland:

- i. 2016 Roads & walks upgrades: complete.

7. **Golf Courses:**

A. Johnson:

- i. Clubhouse Basement Wall Issues: DPW's consultant has reviewed the structure and provided some options for repair. PRCS will be submitting a 2017 CIP project for repair. No change.

B. Washington:

- i. Raised Storm Drains: DPW will send a crew to remove ring from storm drain covers to allow proper drainage. No change.

C. Shoop:

- i. Drainage Issues: had consultant review existing drainage issues. A recommendation is to locate and clean all inlets and drainage outfalls; then send a camera down piping to verify condition of piping. Field work for repair options in process. No change.

8. **Wustum:**

- A. Landscape Improvements: hired Corre Group Landscape Architect to develop plans and specifications for grounds improvements. Improvements in process. No change.
- B. Front Porch Painting: complete.
- C. Replacement of Windows: complete.
- D. Parking Lot Lighting Replacement: complete.

9. **Zoo:**

- A. Roof Replacement Feline/Primate Building: bid in under budget. Consultant recommended bids be accepted with alternates. Project in process. No change.
- B. Zoo Lighting Replacement: zoo lighting has been included with the DPW City wide lighting improvements for 2016. The City wide lighting project is in process. No change.

10. **Percentage of YTD - PFS Hours Charged to CIP** as of October 31, 2016 = 87.5%

**Parks**

1. **Parks Division:**

- A. Continued with grass cutting and leaf mulching.
- B. Removed shrubs for the Police Department at the Safety Building and added top soil.
- C. Picked up summer trash barrels from many parks.
- D. Cleaned and waxed gym floors at the Community Centers.
- E. Had all full time staff in snow plow training with DPW for possible street plowing.
- F. Flail mowed Dog Park and Johnson Park trails.

- G. Helped with 18<sup>th</sup> street planters by removing debris in them and then adding top soil.
- H. Cleaned up many locations from Make a Difference Day activities.
- I. Installed snow plow markers at most park locations.

2. **Forestry Division:**

- A. Removed 27 inventoried street and/or park trees, many of which were located at Festival Park. Three of the trees removed were hit by cars and four were removed due to wind damage. One of the wind-damaged trees significantly damaged a private vehicle.
- B. Pruned 51 trees.
- C. Responded to approximately 25 reports of branches down and/or hanging branches.
- D. Started removing stakes from trees that were planted in fall 2016.
- E. Started fall tree planting. As of October 31 approximately 125 trees were planted (half complete).
- F. Marked nearly 300 tree planting locations on curbs for the Bay Lake Regional Planning Commission/DNR tree planting grant which will be implemented in spring 2017.
- G. Marked nearly 100 tree planting locations on curbs for the CDBG tree planting project that will be implemented in spring 2017.
- H. The City Forester presented at the Fall Wisconsin Arborist Association Conference in West Bend. All five arborists attended this conference as well.

**Recreation**

1. Upcoming events and programs:

- A. Feeding America will take place on Wednesday, November 9 from 3:00 pm-6:00 pm at the Bryant Community Center.
- B. Kicks 4A Cause is under way. There are collection barrels at each of the community centers, City Hall & PRCS office.
- C. Buffalo Wild Wings promotion fundraiser is ongoing through the end of the year.

2. Youth Activities

- A. Over 500 attended the Monument Mash event on Saturday, October 15 at Monument Square. The annual event has become a family favorite. Planning is already underway for next year's event.
- B. The Youth Hoops Basketball Skills Clinic was held on November 5.
- C. Registration is underway for the 14<sup>th</sup> season of the Snow Sharks Ski and Snowboard Program.

2. Adult Activities:

- A. Fall Softball has concluded.
- B. Men's basketball league has 11 registered teams.
- C. Volleyball has 70 teams between the men's, women's and coed leagues.
- D. Summer softball league registration will begin in January with plans for some minor adjustments.

3. Miscellaneous:

- A. Over 100 members representing at least 3 of our Adopt-A-River partners participated in Make a Difference day clean-ups.
- B. Approximately 400 athletic shoes were collected as part of the Kicks for a Cause fundraising event on Make-a-Different Day.
- C. The Annual M.A.D.D. Haunted House took place October 28 at the Cesar Chavez Center.

- D. The Milwaukee Bucks had donated tickets to our department for their games October 26 and October 29.

### **Community Centers**

#### **1. King Center:**

- A. On October 18, Wisconsin Women's Health Foundation held three health study workshops. The study group focus was working with mothers who smoke and have children or are expecting a child. This is the second time that they have used our facility to conduct this study. Information gathered will be used in the coming months to develop a program to help encourage young mother to stop smoking during pregnancy. Groups were held on October 18 & 21 with a total of eight people who took part in the workshop.
- B. Healthy Kids / Healthy Snack program is going well. This month's focus was on Whole Grains & Veggies. Classes were held on Wednesday's October 5, 12, 19 & 26 between 4:15 – 5:45 pm. We used a variety of activities such as crafts and games to introduce the youth to the importance of trying to eat healthy.
- C. As part of Breast Cancer Awareness month, we decided to have staff & participant paint the hand Pink for cancer and make hand prints on the office window "Hands Up For the Cure" We collected over fifty hand prints. This was an S. Martin production.
- D. Halloween Party was held on Friday October 28 from 3:00 – 5:45 pm. Activities included craft both artistic & eatable along with the movie Jumanji. Each child will receive a treat bag at the end of the movie.
- E. Letters have gone out soliciting donation for our annual Community Christmas party, which will be held in December, the date has yet to be determined.
- F. Love & Charity will be using the building in November to distribute turkeys and hams for the Annual Thanksgiving give away. A date and time has yet to be determined.
- G. Started collecting shoe for Kicks 4A Kause until November 19<sup>h</sup>.

#### **2. Humble Park:**

- A. We have adjusted our hours due to changes at RUSD.
- B. 25 to 30 middle school children consistently visit the center daily.
- C. Tai Chi on Tuesdays from 12:00 noon- 1:00 pm has approximately 40 participants
- D. Senior Clubs continue to use the center 4 days a week.
- E. Zumba is ongoing with a \$3.00 donation.
- F. Youth football uses Humble Park for their games on Saturdays.
- G. We have a Department of Vocational Rehab student working at Humble from 3:00 to 6:00 pm. The purpose is to teach him people and communication skills.
- H. PRCS Youth hoops practices start October 24. Practices will be held Monday thru Thursday for the 6:30 and 7:30 time slots.
- I. Special Olympics used the building for their Halloween Dance on October 28.
- J. Gym floor was cleaned and new lights installed.

#### **3. Cesar Chavez:**

- A. Tile floors were stripped and waxed and machine cleaned.
- B. Met with the Mayor and the Hispanic Leaders Group. Group is seeking ways to bring additional Hispanic programming as well as to revitalize areas of the center.
- C. Met with City Development for review of the Main Gallery program. Grant funds were used in accordance to grant requirements.
- D. County Executive Delagrave held an informational meeting at the center.
- E. Coach Rudy's Basketball Camps were held on Saturdays in October with approximately 30 youth in attendance.

- F. LED lightening was installed in both gyms. Program participants have been very happy with the lighting improvements.
- G. Over 75 coaches attended the Youth Hoops Coaches' meeting. Program rules, shirts, schedules and rosters were distributed at this meeting.
- H. Youth Hoops Coaches Clinic was held at the center. Approximately 12 coaches were in attendance.
- I. Youth Hoops practices began week of October 24 at the centers and RUSD locations. We have over 85 teams in the program. Games will begin Saturday November 12.
- J. "Kicks 4A Kause" was held on Saturday, October 22. Many pairs of used athletic shoes were dropped off.
- K. Elections will be held at the center on November 8.
- L. Unified Movie for special needs students was held at Chavez on October 6. Over 100 people were in attendance.

4. Bryant:

- A. The Bryant Center provided the games and face painting for the Monument Mash event.
- B. Voting will be held at the center on November 8. Both Cynthia Barker and Lesia Hill received voter training to help provide a pleasant and organized experience.
- C. The center hosted a Girl Scout meeting to gauge interest in possibly creating a troop.
- D. The center hosted a community round table to discuss the issues surrounding the District Attorney candidates and various issues of the community.
- E. The center will be collaborating with Jesse Jaynovel Booker to hold an IshDARR concert (a musical artist from Milwaukee). Proceeds will be donated to the centers' Performing Arts Program.

5. Tyler Domer:

- A. The Vocational Rehab student's last day working at TDCC will be November 10, 2016.
- B. Drop-in Pickle Ball continues every Monday and Wednesday evenings. Leagues will begin the first of the year.
- C. Always using center: quilters, ping pong players, weight lifters, special needs groups, narcotics anonymous.
- D. Dance group meets 3 times per week with 15 to 20 participants.
- E. Youth Hoops practices began on October 24.
- F. Approximately 40 adults use the gym daily for basketball.
- G. About 40 adults using the gym daily for basketball.
- H. The Bowling Fundraiser will be held on March 12, 2017 at Castle Lanes. We are seeking sponsorships.
- I. Baby Express program is going well. They meet every Tuesday and provide guidance, ideas, and snacks for new or expecting young moms.
- J. Panther Pals meet every second Thursday of the month.
- K. New lights were installed in the gym.

**DR. JOHN BRYANT COMMUNITY CENTER****2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	875	995	886	961	1,143	1,014	851	760	743	709	0	0
YOUTH	2,048	2,633	2,567	1,376	2,213	3,645	4,348	3,846	2,284	2,667	0	0
ADULT	870	908	853	132	487	1,121	732	887	654	594	0	0
MISC	2,909	1,387	1,221	2,101	484	5,838	575	489	1,218	611	0	0
<b>TOTAL</b>	<b>6,702</b>	<b>5,923</b>	<b>5,527</b>	<b>4,570</b>	<b>4,327</b>	<b>11,618</b>	<b>6,506</b>	<b>5,982</b>	<b>4,899</b>	<b>4,581</b>	<b>0</b>	<b>0</b>

**ANNUAL ATTENDANCE**

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,376	21,894	8,301	11,038	50,609
2015	9,343	26,574	8,876	13,822	58,615
2016	8,937	27,627	7,238	16,833	60,635

**CESAR CHAVEZ COMMUNITY CENTER****2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,363	1,386	1,413	1,347	1,237	1,489	1,027	1,308	932	1,286	0	0
YOUTH	9,955	4,869	2,715	2,927	2,562	4,366	4,268	2,087	1,599	2,134	0	0
ADULT	1,619	1,656	1,405	1,394	1,160	860	817	1,451	835	1,170	0	0
MISC	4,005	2,094	0	0	75	140	0	0	0	550	0	0
<b>TOTAL</b>	<b>16,942</b>	<b>10,005</b>	<b>5,533</b>	<b>5,668</b>	<b>5,034</b>	<b>6,855</b>	<b>6,112</b>	<b>4,846</b>	<b>3,366</b>	<b>5,140</b>	<b>0</b>	<b>0</b>

**ANNUAL ATTENDANCE**

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	15,156	56,989	13,753	6,661	92,559
2015	15,465	53,666	11,931	11,211	92,273
2016	12,788	37,482	12,367	6,864	69,501

**HUMBLE PARK COMMUNITY CENTER****2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	275	468	273	365	465	262	567	932	421	362	0	0
YOUTH	6,133	2,064	1,681	1,233	1,361	4,015	2,221	1,771	1,624	1,465	0	0
ADULT	103	309	232	241	161	502	133	805	131	153	0	0
MISC	0	246	0	1,303	0	15	0	0	0	0	0	0
<b>TOTAL</b>	<b>6,511</b>	<b>3,087</b>	<b>2,186</b>	<b>3,142</b>	<b>1,987</b>	<b>4,794</b>	<b>2,921</b>	<b>3,508</b>	<b>2,176</b>	<b>1,980</b>	<b>0</b>	<b>0</b>

**ANNUAL ATTENDANCE**

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	5,286	23,884	9,963	2,575	41,708
2015	3,993	28,373	1,947	634	34,947
2016	4,390	23,568	2,770	1,564	32,292

**DR. MARTIN LUTHER KING COMMUNITY CENTER****2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,118	927	1,179	852	779	882	808	1,050	971	945	0	0
YOUTH	3,085	2,344	2,160	996	1,263	2,125	2,398	1,661	1,337	1,459	0	0
ADULT	461	470	618	352	865	664	325	868	603	778	0	0
MISC	181	316	186	405	101	172	105	216	157	142	0	0
<b>TOTAL</b>	<b>4,845</b>	<b>4,057</b>	<b>4,143</b>	<b>2,605</b>	<b>3,008</b>	<b>3,843</b>	<b>3,636</b>	<b>3,795</b>	<b>3,068</b>	<b>3,324</b>	<b>0</b>	<b>0</b>

**ANNUAL ATTENDANCE**

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,924	17,969	7,925	1,731	37,549
2015	12,627	21,981	10,350	2,221	47,179
2016	9,511	18,828	6,004	1,981	36,324

**TYLER DOMER COMMUNITY CENTER****2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	301	280	342	348	306	221	230	258	233	249	0	0
YOUTH	2,948	2,052	1,637	1,653	1,480	2,151	2,114	1,556	642	954	0	0
ADULT	411	346	444	441	505	502	602	449	351	443	0	0
MISC	0	154	300	2,500	11	15	288	493	0	0	0	0
<b>TOTAL</b>	<b>3,660</b>	<b>2,832</b>	<b>2,723</b>	<b>4,942</b>	<b>2,302</b>	<b>2,889</b>	<b>3,234</b>	<b>2,756</b>	<b>1,226</b>	<b>1,646</b>	<b>0</b>	<b>0</b>

**ANNUAL ATTENDANCE**

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	2,545	23,428	11,789	1,285	39,047
2015	2,048	20,500	6,149	907	29,604
2016	2,768	17,187	4,494	3,761	28,210

**BEACH ATTENDANCE**

	JUN	JUL	AUG	YTD TOTAL
2015	17,366	119,636	60,777	197,779
2016	24,513	76,393	39,393	140,299

**FACEBOOK LIKES**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	2,272	2,304	2,358	2,412	2,481	2,593	2,664	2,690	2,703	2,715	0	0
<b>MONTHLY INCREASE:</b>		32	54	54	69	112	71	26	13	12		

**NEWS RELEASES - OCTOBER 2016**

Neighborhood Baby Shower  
 Adopt-A-River, Make-A-Difference Day  
 Haunted House, Make-A-Difference Day  
 Cemetery Wreath Program  
 Kicks 4A Kause, Make-A-Difference Day  
 Pickle Ball Programs 2017  
 Bryant Holiday Craft Fair

**2016 REVENUES**

SERVICES	BUDGET	2016 QTR 1	2016 QTR 2	2016 QTR 3	2016 QTR 4
Community Center Rentals	\$10,000.00	\$3,187.53	\$8,101.38	\$9,362.01	
Park Revenues	\$20,000.00	\$5,889.40	\$13,708.92	\$32,402.40	
Miscellaneous Fees - Recreation	\$210.00	\$0.00	\$70.00	\$70.00	
Youth Activities	\$63,000.00	\$4,636.00	\$32,970.40	\$62,678.14	
Adult Activities	\$201,600.00	\$104,858.00	\$109,997.59	\$156,488.93	
Park & Recreation Rentals	\$13,000.00	\$1,405.72	\$3,504.15	\$8,567.41	
Boat Launch Charges	\$15,000.00	\$0.00	\$0.00	\$27,873.66	
Contract/Concessions	\$32,000.00	\$7,000.00	\$7,000.00	\$25,408.63	
<b>TOTAL REVENUES</b>	<b>\$354,810.00</b>	<b>\$126,976.65</b>	<b>\$175,352.44</b>	<b>\$322,851.18</b>	

**2016 GRANTS**

GRANT NAME	\$ APPLIED FOR	\$ RECEIVED YTD
United Way	\$4,440.00	\$0.00
Urban Forestry - Logging Project	\$25,000.00	Pending
WI RPC & DNR EAB Mitigation Grant	\$20,000.00	\$20,000.00
Racine Dominican Mission Fund	\$25,000.00	\$0.00
SC Johnson	\$9,000.00	Pending
NRPA/WalMart	\$35,000.00	\$35,000.00
RUSD	\$10,110.00	\$4,010.00
CDBG - Forestry	\$50,000.00	\$52,330.00
CDBG - Main Gallery	\$28,612.00	\$20,000.00
<b>TOTALS</b>	<b>\$207,162.00</b>	<b>\$131,340.00</b>

**FUNDRAISING/SPONSORSHIPS/DONATIONS**

EVENTS	RAISED YTD
Bowling Event (2/21/16)	\$3,013.04
Movies in the Park	\$1,000.00
Youth Softball	\$500.00
Main Gallery	\$5,000.00
Rubber Duck Derby (6/4/16)	\$500.00
Various Donors Perf. Arts Program	\$7,949.08
Dominican Sisters	\$500.00
Playgrounds - RUSD	\$8,000.00
Lockwood Fund	\$36,700.00
Juneteenth Day	\$2,586.88
Main Gallery - RUSD	\$5,000.00
<b>TOTAL FUNDS RAISED:</b>	<b>\$70,749.00</b>

## COLLABORATIONS / PARTNERSHIPS

ORGANIZATIONS	PROGRAMS / SERVICES
3rd Coast Bicycles	Lake F/X Games
Alpine Valley	Snow Sharks
Angel Tree of Milwaukee	Dr. M.L. King Community Center Holiday Dinner
Attorney Timothy P. Crawford	Senior Presentations
Disc Golf Club	Disc Golf Course - Johnson Park
Downtown Racine Corporation	Laurel Clark Fountain/Attendants Monument Mash
Feeding America	Food Pantry at the Dr. John Bryant Community Center
Focus on Community	Rubber Duck Derby
Gateway	Skate Park
Gateway Technical College	Lake F/X Games
Girl Scouts of America	Girl Scout Troops - Centers
Growing Power, Inc.	Parks to Produce
H&R Block	Monument Mash
Lankmark Credit Union	Movies in the Park Sponsorship
M.A. Dailey Foundation	Free Fishing Program
Milwaukee Brewers	Ticket Program
Milwaukee Bucks	Ticket Program
Mt. Pleasant Park & Recreation	Youth Softball
NAACP	Black History Achievement Awards
Narcotics Anonymous	Meetings
O & H Bakery	Monument Mash
Park High School	Panther Pals, Transitional Groups
Racine Arts Council	Main Gallery
Racine Fire Department	PRCS staff First Aid / CPR AED Training
Racine Independent Racing	MLK Center
Romello Racing	MLK Center
RUSD	Black History Achievement Awards Facility Use Marketing Materials Playground Programs Special Educations Indoor Movies
Sky High Skate Shop	Lake F/X Games
Special Olympics	Programming & Meetings
Tri-Squad of Racine	Dr. M.L. King Community Center Holiday Dinner
Walgreens	Health Clinics & Screenings
Warren Industries	Lake F/X Games
Wheaton Franciscan	Health Clinics & Screenings
Youth for Christ	Meetings
ZMAC	Holiday Food Drive PRCS Bowling Fundraiser

# 2016 Programming

JANUARY 1 - SEPTEMBER 30

<b>YOUTH</b>	<b>YTD RES</b>	<b>YTD NON-RES</b>	<b>TOTAL</b>	<b>2015</b>
Fast Break Camp	23	6	29	37
Flag Football (Discontinued)	n/a	n/a	n/a	7
Free Fishing Clinic	17	6	23	30
Indoor Soccer (Discontinued)	0	0	0	27
Outdoor Soccer (Discontinued)	0	0	0	29
<b>PLAYGROUNDS</b>	<b>YTD RES</b>	<b>YTD NON-RES</b>	<b>TOTAL</b>	<b>2015 TOTAL</b>
All Sports Academy	35	8	43	na
Kiddie Korner Playgrounds	65	19	84	87
Future Playgrounds	56	31	87	97
Play It Again Playgrounds	59	15	74	83
BIGS Playgrounds	30	18	48	33
<b>TOTAL PLAYGROUNDS</b>	<b>245</b>	<b>91</b>	<b>336</b>	<b>300</b>
Sand Volleyball	35	32	67	60
Softball 12 - 14 Years	58	14	72	75
Softball 4 Years - 5th Grade	176	27	203	228
Spring Break Basketball Camp	15	5	20	8
Spring Fever Basketball (Discontinued)	n/a	n/a	n/a	6
<b>YOUTH HOOPS</b>	<b>YTD RES</b>	<b>YTD NON-RES</b>	<b>TOTAL</b>	<b>2015 TOTAL</b>
Grades 2 - 4 Boys Humble	68	50	118	139
Grades 2 - 4 Boys Chavez	96	38	134	165
Grades 5 - 8 Boys	186	46	232	267
Grades 2 - 4 Girls	90	59	149	137
Grades 5 - 8 Girls	63	25	88	111
<b>TOTAL YOUTH HOOPS</b>	<b>503</b>	<b>218</b>	<b>721</b>	<b>819</b>
Youth Hoops Skills Clinic	8	4	12	29
<b>ADULT/SENIORS</b>	<b>YTD RES</b>	<b>YTD NON-RES</b>	<b>TOTAL</b>	<b>2015 TOTAL</b>
Balance & Beyond (Seniors only)	13	0	13	25
Match Ladder Play	0	0	0	2
Start Restart Tennis Lessons	9	5	14	22
<b>ADULT LEAGUES</b>	<b>YTD Participants</b>	<b>YTD Teams</b>	<b>2015 (P) Total</b>	<b>2015 (T) Total</b>
Basketball	91	10	90	9
Kickball	89	8	171	15
Sand Volleyball	150	23	184	29
Softball - Fall	196	17	230	20
Softball - Summer L	1948	153	2263	176
Tournament - Softball -Summer	85	6	121	7
Volleyball	435	67	423	64