

**Director's Report
For October 12, 2016**

**Board of Parks, Recreation & Cultural Services
Play. Every Day.**

The mission of the Department of Parks and Recreation is to preserve our parks and open spaces and provide essential recreational programs and cultural services in a safe, professional and friendly manner.

Projects

1. LC Fountain

A. Fountain will be shut down this month & winterized.

2. Miscellaneous Projects

A. Lincoln Park Baseball Lighting: The lights are up & operational. There are punch list items to be resolved before the project is 100% complete.

B. Pathway Lighting Replacement: The City wide lighting project is in process.

3. Park Shelters

A. Washington Park Bowl Restroom Rehab: Electrical work is complete, masonry work is in process, new doors are ordered. Plumbing bid is on hold until masonry is complete & doors are installed.

B. Hantschel Shelter: Presently out for bids. Bids are due October 20.

C. Solbraa Park Shelter Rehab:

- i. Roof project: IRS is developing plans and specifications for the roof replacement.
- ii. Building Rehab: Presently working on plans to update the building and restrooms to be ADA compatible. Updates will include restroom revisions, door replacements and electrical upgrades. Project should be complete by May 2017.

4. Parks Paving

A. Marino Park Basketball Court: Bids accepted. Expect project to begin before October 21.

B. Parks Service Center: Field work for concept plans has begun for paving the parking area at Parks Service. NM&B Consultants will be preparing plans and specifications. No change.

5. Community Centers

A. Bryant

- i. Harmony Park: Provided full size concept plans for development of Bryant Harmony Park. Two structures will be purchased with money received from the Lockwood Fund.

B. Chavez

- i. Rehab Room 24: Field work and planning has begun. RBS Architects will be providing plans & specifications. Draft plans are being reviewed; bid documents should be available by November 1.
- ii. Chavez Gym Lighting Upgrade: The City wide lighting project will include light replacement in both Chavez gyms. In process.

C. Humble

- i. Humble Gym Lighting Upgrade: The City wide lighting project will include light replacement in the Humble gym. In process.

- D. King
 - i. None.
- E. Tyler-Domer
- 6. Tyler-Domer Gym Lighting Upgrade: The City wide lighting project will include light replacement in the Tyler Domer gym. In process.
- 7. **Cemeteries:**
 - A. Mound & Graceland:
 - i. **CIMS Updates**: Upgrade of drawings to Auto-Cad of Mound Cemetery is complete. Will complete revisions to match CIMS upgrades as they are available. No change.
 - ii. **Crypt Repairs**: Crypt repairs for 2016 in process at Graceland. As anticipated, other defects were found behind the stone and marble finishes, the defects were repaired. Project in process.
 - B. Mound:
 - i. Mound Pond Fence Extension: Bids came in well over anticipated costs. Project is on hold.
 - ii. Section 5 Road Infill: Plat documents delivered to Racine County.
 - C. Graceland:
 - i. 2016 Roads & walks upgrades: In process. Expected to be complete by October 21.
- 8. **Golf Courses:**
 - A. Johnson:
 - i. Painting ClubHouse: Complete.
 - ii. ClubHouse Basement Wall Issues: DPW's consultant has reviewed the structure and provided some options for repair. PRCS will be submitting a 2017 CIP project for repair. (No change)
 - iii. Painting Office/ProShop: Complete.
 - B. Washington:
 - i. Raised storm drains: DPW will send a crew to remove ring from storm drain covers to allow proper drainage before end of year. No change.
 - C. Shoop:
 - i. Drainage Issues: Had consultant review existing drainage issues. Recommendation is to locate and clean all inlets and drainage outfalls, then send a camera down piping to verify condition of piping. Field work for repair options in process. No change.
- 9. **Wustum:**
 - A. Landscape Improvements: Hired Corre Group Landscape Architect to develop plans and specifications for grounds improvements at Wustum. Improvements in process.
 - B. Front Porch Painting: Bids in. In process
 - C. Replacement of Windows (Original Building): Bids in. Scheduled for mid-October.
 - D. Parking Lot Lighting Replacement: Wustum parking lot lighting has been included with the DPW City wide lighting improvements for 2016. The City wide lighting project is in process.
- 10. **Zoo:**
 - A. Roof Replacement Feline/Primate Building: Bids in. Under budget. Consultant recommended bids be accepted with alternates. Project in process.
 - B. Zoo Lighting Replacement: Zoo lighting has been included with the DPW City wide lighting improvements for 2016. The City wide lighting project is in process.

11. Percentage of YTD - PFS Hours Charged to CIP as of September 30, 2016 = **89.0%**.

Parks

1. Parks Division:

- A. Closed North Beach for the season.
- B. Set up and take down for Convoy of Hope event at Franklin Park.
- C. Cleaned up Graceland Boulevard and Jones Street dead ends.
- D. Kept up with grass cutting and litter picking.
- E. Crews removed 101 stumps.
- F. Crews installed the snow fence for the winter at North Beach.

2. Forestry Division:

- A. Removed 111 inventoried street and/or park trees.
- B. Pruned 122 trees.
- C. Responded to approximately 15 reports of branches down and/or hanging branches.
- D. Finished preparations for the fall tree planting cycle (site surveys); fall planting will start in mid-October.
- E. Received a tree planting grant for \$20,000 from the Bay Lake Regional Planning Commission/DNR for Emerald Ash Borer mitigation.
- F. Prepared and assigned tree removals to the forestry contractor for the golf courses and Wustum Museum.
- G. Hosted a DNR/Municipal Forester meeting at our tree yard/gravel bed for foresters and arborists that wanted to learn about our tree gravel bed (which is one of the largest if not the largest in the state).
- H. Started ash tree removals in Springvale West Park which is a park with minimal vehicle access. This project will be completed over the course of multiple days spread out over many weeks as time and weather allow. There are several dozen ash tree infested with emerald ash borer that pose a hazard to private property in this park. This project also includes pruning and removals along the wooded road edge of Maple Grove Park.

Recreation

1. Upcoming events and programs:

- A. Feeding America will take place on Wednesday, October 12 from 3:00 pm-6:00 pm at the Bryant Community Center.
- B. Monument Mash is scheduled for Saturday, October 15 from 2:00 – 4:00 p.m. at Monument Square. Co-sponsors include O & H Bakery, Downtown Racine Corporation, H & R Block.
- C. Buffalo Wild Wings promotion fundraiser. PRCS receives 10% of your bill for youth programming. This fundraiser will continue through December 31.
- D. Make A Different Day events or projects:
 - i. Volunteer at the Kids Cove Playground on October 22. Details to come.
 - ii. Kicks 4a Kause (Reuse A Shoe) Fundraiser Event kick off is scheduled for Saturday, October 22 at Chavez, King & Bryant Community Centers from 10:00 am – 12:00 pm. The fundraiser will continue through November 19.
 - iii. The Make a Difference Day Haunted House is scheduled for October 28 from 2:00 – 5:00 pm at the Chavez Center. The event is free with a non-perishable food item. The food will be donated to a local food bank.

2. Adult Activities:

- A. The adult volleyball leagues have 66 teams and the adult basketball league has a total of 11 teams. League games will start the last week of October.

- B. Fall softball and kickball are half way through their schedules. Only a few weather cancellation so far.

Community Centers

1. King Center:

- A. Anthony Smith, the Community Relations Manager at Children's Community Health Plan to hold insurance enrollment fair on 2 dates in October.
- B. Neighborhood Baby Shower program: The focus of this program will be to recruit expecting mothers, or mothers with newborns up to 3 months. The group will be providing them with healthy living option before and after pregnancy. This will be a multi week program running through the remainder of the year.
- C. Healthy Kids Healthy Snack NRPA Program: September's food of the month was apples and pears. Sixty youth were in attendance over the 3 week workshop. Activities included crafts, educational & recreational components. Highlights included fruit Jeopardy, fruit trail mix for the snack, and kickball. October's food of the month: whole grains.
- D. Attended EPL training on Thursday, September 1.
- E. Energy assistance will begin meeting with clients on Tuesday's from 9:00 am - 1:00 pm.

2. Humble Park:

- A. We have adjusted our hours due to changes at RUSD.
- B. 25 to 30 middle school children consistently visit the center daily.
- C. Tai Chi on Tuesdays from 12:00 noon- 1:00 pm has approximately 40 participants.
- D. Senior Clubs continue to use the center 4 days a week.
- E. Zumba is ongoing with a \$3.00 donation.
- F. Youth football uses Humble Park for their games on Saturdays.
- G. Our back to school party went great.
- H. We have a Department of Vocational Rehab student working at Humble from 3:00 to 6:00 pm. The purpose is to teach him people and communication skills.

3. Cesar Chavez:

- A. Youth hoops evening registration for 5 – 8th grade leagues were held from 5:30 -7:30 pm on September 8, 13 and 21. Late registration in on-going. Practices will begin October 24 and games will begin November 12.
- B. Hispanic Roundtable luncheon was held on September 16 with approximately 100 in attendance.
- C. Traveling basketball practices will come to an end in October to accommodate Youth Hoops team practices.
- D. Attended EPL training on September 1.
- E. Attended Wellness Committee meeting on September 13.
- F. Foot clinic for seniors was held on September 28.
- G. Youth and adult attendance are beginning to pick up with the new fall hours.
- H. A developmentally disabled group uses the small gym for open recreation on Fridays from 1:00 – 3: 00 pm.
- I. Adult volleyball, adult basketball and youth basketball practices will all begin week of October 24. Both gyms will have activities each night till after 9:00 p.m.

4. Bryant:

- A. Feed America went well this month. We are trying to come up with news ways to make our lines move faster, bring better service to our families.
- B. Our Tommy Moore league is finished for the season; our team enrollments were low due to the start of RYS Football practices. Next year we are looking at changing this program to a summer league to avoid this conflict. The winners in this year's league were the King Center, in both 3rd -5th and 7th-9th grades.

- C. The Bryant Center hosted a Beauty Pageant Workshop on September 24.
- D. The Link up group (high school volunteers working with youth in our programs) and some of our center's youth visited Wisconsin Dells for a week end of fun.

5. **Tyler Domer:**

- A. We have a Department of Vocational Rehab student working at TDCC from 3:00 to 6:00 pm. The purpose is to teach him people and communication skills.
- B. Drop-in Pickle Ball continues every Monday and Wednesday evenings. Leagues will begin the first of the year.
- C. Always using center: quilters, ping pong players, weight lifters, special needs groups, narcotics anonymous.
- D. Dance group meets 3 times per week with 15 to 20 participants.
- E. Youth Hoops practices will begin October 24
- F. Approximately 40 adults use the gym daily for basketball.
- G. The Bowling Fundraiser will be held on March 12, 2017 at Castle Lanes. We are beginning to seek sponsorships.
- H. Raiders have completed their season.
- I. High school soccer game schedule at Pershing will end in October.

DR. JOHN BRYANT COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	875	995	886	961	1,143	1,014	851	760	743	0	0	0
YOUTH	2,048	2,633	2,567	1,376	2,213	3,645	4,348	3,846	2,284	0	0	0
ADULT	870	908	853	132	487	1,121	732	887	654	0	0	0
MISC	2,909	1,387	1,221	2,101	484	5,838	575	489	1,218	0	0	0
TOTAL	6,702	5,923	5,527	4,570	4,327	11,618	6,506	5,982	4,899	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,376	21,894	8,301	11,038	50,609
2015	9,343	26,574	8,876	13,822	58,615
2016	8,228	24,960	6,644	16,222	56,054

CESAR CHAVEZ COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,363	1,386	1,413	1,347	1,237	1,489	1,027	1,308	932	0	0	0
YOUTH	9,955	4,869	2,715	2,927	2,562	4,366	4,268	2,087	1,599	0	0	0
ADULT	1,619	1,656	1,405	1,394	1,160	860	817	1,451	835	0	0	0
MISC	4,005	2,094	0	0	75	140	0	0	0	0	0	0
TOTAL	16,942	10,005	5,533	5,668	5,034	6,855	6,112	4,846	3,366	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	15,156	56,989	13,753	6,661	92,559
2015	15,465	53,666	11,931	11,211	92,273
2016	11,502	35,348	11,197	6,314	64,361

HUMBLE PARK COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	275	468	273	365	465	262	567	932	421	0	0	0
YOUTH	6,133	2,064	1,681	1,233	1,361	4,015	2,221	1,771	1,624	0	0	0
ADULT	103	309	232	241	161	502	133	805	131	0	0	0
MISC	0	246	0	1,303	0	15	0	0	0	0	0	0
TOTAL	6,511	3,087	2,186	3,142	1,987	4,794	2,921	3,508	2,176	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	5,286	23,884	9,963	2,575	41,708
2015	3,993	28,373	1,947	634	34,947
2016	4,028	22,103	2,617	1,564	30,312

DR. MARTIN LUTHER KING COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	1,118	927	1,179	852	779	882	808	1,050	971	0	0	0
YOUTH	3,085	2,344	2,160	996	1,263	2,125	2,398	1,661	1,337	0	0	0
ADULT	461	470	618	352	865	664	325	868	603	0	0	0
MISC	181	316	186	405	101	172	105	216	157	0	0	0
TOTAL	4,845	4,057	4,143	2,605	3,008	3,843	3,636	3,795	3,068	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	9,924	17,969	7,925	1,731	37,549
2015	12,627	21,981	10,350	2,221	47,179
2016	8,566	17,369	5,226	1,839	33,000

TYLER DOMER COMMUNITY CENTER**2016 MONTHLY ATTENDANCE**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
SENIOR	301	280	342	348	306	221	230	258	233	0	0	0
YOUTH	2,948	2,052	1,637	1,653	1,480	2,151	2,114	1,556	642	0	0	0
ADULT	411	346	444	441	505	502	602	449	351	0	0	0
MISC	0	154	300	2,500	11	15	288	493	0	0	0	0
TOTAL	3,660	2,832	2,723	4,942	2,302	2,889	3,234	2,756	1,226	0	0	0

ANNUAL ATTENDANCE

	SENIORS	YOUTH	ADULT	MISC	TOTAL
2014	2,545	23,428	11,789	1,285	39,047
2015	2,048	20,500	6,149	907	29,604
2016	2,519	16,233	4,051	3,761	26,564

BEACH ATTENDANCE

	JUN	JUL	AUG	YTD TOTAL
2015	17,366	119,636	60,777	197,779
2016	24,513	76,393	39,393	140,299

FACEBOOK LIKES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
2016	2,272	2,304	2,358	2,412	2,481	2,593	2,664	2,690	2,703	0	0	0
MONTHLY INCREASE:		32	54	54	69	112	71	26	13			

NEWS RELEASES - SEPTEMBER 2016

Official's Clinic
Youth Hoops Skills Clinic
Monument Mash
Video Game Creation Development
Youth Hoops Evening Registration
Waste Wood Delivery Extension

2016 REVENUES

SERVICES	BUDGET	2016 QTR 1	2016 QTR 2	2016 QTR 3	2016 QTR 4
Community Center Rentals	\$10,000.00	\$3,187.53	\$8,101.38	\$9,362.01	
Park Revenues	\$20,000.00	\$5,889.40	\$13,708.92	\$32,402.40	
Miscellaneous Fees - Recreation	\$210.00	\$0.00	\$70.00	\$70.00	
Youth Activities	\$63,000.00	\$4,636.00	\$32,970.40	\$62,678.14	
Adult Activities	\$201,600.00	\$104,858.00	\$109,997.59	\$156,488.93	
Park & Recreation Rentals	\$13,000.00	\$1,405.72	\$3,504.15	\$8,567.41	
Boat Launch Charges	\$15,000.00	\$0.00	\$0.00	\$27,873.66	
Contract/Concessions	\$32,000.00	\$7,000.00	\$7,000.00	\$25,408.63	
TOTAL REVENUES	\$354,810.00	\$126,976.65	\$175,352.44	\$322,851.18	

2016 GRANTS

GRANT NAME	\$ APPLIED FOR	\$ RECEIVED YTD
United Way	\$4,440.00	\$0.00
Urban Forestry - Logging Project	\$25,000.00	Pending
WI RPC & DNR EAB Mitigation Grant	\$20,000.00	\$20,000.00
Racine Dominican Mission Fund	\$25,000.00	\$0.00
SC Johnson	\$9,000.00	Pending
NRPA/WalMart	\$35,000.00	\$35,000.00
RUSD	\$10,110.00	\$4,010.00
CDBG - Forestry	\$50,000.00	\$52,330.00
CDBG - Main Gallery	\$28,612.00	\$20,000.00
TOTALS	\$207,162.00	\$131,340.00

FUNDRAISING/SPONSORSHIPS/DONATIONS

EVENTS	RAISED YTD
Bowling Event (2/21/16)	\$3,013.04
Movies in the Park	\$1,000.00
Youth Softball	\$500.00
Main Gallery	\$5,000.00
Rubber Duck Derby (6/4/16)	\$500.00
Various Donors Perf. Arts Program	\$7,949.08
Dominican Sisters	\$500.00
Playgrounds - RUSD	\$8,000.00
Lockwood Fund	\$36,700.00
Juneteenth Day	\$2,586.88
Main Gallery - RUSD	\$5,000.00
TOTAL FUNDS RAISED:	\$70,749.00

COLLABORATIONS / PARTNERSHIPS

ORGANIZATIONS	PROGRAMS / SERVICES
3rd Coast Bicycles	Lake F/X Games
Alpine Valley	Snow Sharks
Angel Tree of Milwaukee	Dr. M.L. King Community Center Holiday Dinner
Attorney Timothy P. Crawford	Senior Presentations
Disc Golf Club	Disc Golf Course - Johnson Park
Downtown Racine Corporation	Laurel Clark Fountain/Attendants Monument Mash
Feeding America	Food Pantry at the Dr. John Bryant Community Center
Focus on Community	Rubber Duck Derby
Gateway	Skate Park
Gateway Technical College	Lake F/X Games
Girl Scouts of America	Girl Scout Troops - Centers
Growing Power, Inc.	Parks to Produce
H&R Block	Monument Mash
Lankmark Credit Union	Movies in the Park Sponsorship
M.A. Dailey Foundation	Free Fishing Program
Milwaukee Brewers	Ticket Program
Milwaukee Bucks	Ticket Program
Mt. Pleasant Park & Recreation	Youth Softball
NAACP	Black History Achievement Awards
Narcotics Anonymous	Meetings
O & H Bakery	Monument Mash
Park High School	Panther Pals, Transitional Groups
Racine Arts Council	Main Gallery
Racine Fire Department	PRCS staff First Aid / CPR AED Training
Racine Independent Racing	MLK Center
Romello Racing	MLK Center
RUSD	Black History Achievement Awards Facility Use Marketing Materials Playground Programs Special Educations Indoor Movies
Sky High Skate Shop	Lake F/X Games
Special Olympics	Programming & Meetings
Tri-Squad of Racine	Dr. M.L. King Community Center Holiday Dinner
Walgreens	Health Clinics & Screenings
Warren Industries	Lake F/X Games
Wheaton Franciscan	Health Clinics & Screenings
Youth for Christ	Meetings
ZMAC	Holiday Food Drive PRCS Bowling Fundraiser

2016 Programming

JANUARY 1 - SEPTEMBER 30

YOUTH	YTD RES	YTD NON-RES	TOTAL	2015
Fast Break Camp	23	6	29	37
Flag Football (Discontinued)	n/a	n/a	n/a	7
Free Fishing Clinic	17	6	23	30
Indoor Soccer (Discontinued)	0	0	0	27
Outdoor Soccer (Discontinued)	0	0	0	29

PLAYGROUNDS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
All Sports Academy	35	8	43	na
Kiddie Korner Playgrounds	65	19	84	87
Future Playgrounds	56	31	87	97
Play It Again Playgrounds	59	15	74	83
BIGS Playgrounds	30	18	48	33

TOTAL PLAYGROUNDS	210	83	210	300
Sand Volleyball	35	32	67	60
Softball 12 - 14 Years	58	14	72	75
Softball 4 Years - 5th Grade	176	27	203	228
Spring Break Basketball Camp	15	5	20	8
Spring Fever Basketball (Discontinued)	n/a	n/a	n/a	6

YOUTH HOOPS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Grades 2 - 4 Boys Humble	68	50	118	139
Grades 2 - 4 Boys Chavez	96	38	134	165
Grades 5 - 8 Boys	186	46	232	267
Grades 2 - 4 Girls	90	59	149	137
Grades 5 - 8 Girls	63	25	88	111
TOTAL YOUTH HOOPS	503	218	721	819
Youth Hoops Skills Clinic	8	4	12	29

ADULT/SENIORS	YTD RES	YTD NON-RES	TOTAL	2015 TOTAL
Balance & Beyond (Seniors only)	13	0	13	25
Match Ladder Play	0	0	0	2
Start Restart Tennis Lessons	9	5	14	22

ADULT LEAGUES	YTD Participants	YTD Teams	2015 (P) Total	2015 (T) Total
Basketball	91	10	90	9
Kickball	89	8	171	15
Sand Volleyball	150	23	184	29
Softball - Fall	196	17	230	20
Softball - Summer L	1948	153	2263	176
Tournament - Softball -Summer	85	6	121	7
Volleyball	435	67	423	64