

**CITY OF RACINE - ESG SERVICES  
Estimated Spending Plan**

Description ESG Funds Requested:

**Street Outreach - Essential Services**

- Engagement
- Case Management
- Emergency Health Services
- Emergency Mental Health Services
- Transport of Clients to Services
- Services for Special Populations

Subtotal \$0

**Emergency Shelter - Shelter Operations**

- Building Security/Janitorial
- Utilities
- Essential Facility Equipment and Supplies (lease, buy)
- Facility Specific Property Insurance
- Food Serves in Shelter
- Hotel/Motel Expenses (less than 90 days) when no suitable shelter bed available
- Lease/Rent on Building
- Maintenance/Repair

Subtotal \$0

**Emergency Shelter - Essential Services**

- Case Management
- Child Care
- Education Services
- Employment Assistance
- Legal Services
- Life Skills Training
- Mental Health Services
- Outpatient Health Services
- Substance Abuse Treatment Services
- Transport of Clients to Services
- Services for Special Populations

Subtotal \$0

**Homeless Prevention - Housing Search and Stabilization - Financial Assistance**

Housing Application Fees

Moving Costs/Storage Costs

Security Deposits; First and Last Month's Rent

Utility Assistance/Deposits

Subtotal \$0

**Homeless Prevention - Housing Search and Stabilization - Service Costs**

Case Management - Housing Stability

Credit Repair - budgeting/money management

Housing Search and Placement

Legal Services

Mediation

Subtotal \$0

**Homeless Prevention - Rental Assistance**

Short-term Rental Assistance (up to three (3) months)

Medium-term Rental Assistance (four (4) to twenty-four (24) months)

Rent Arrears (one time payment of up to six (6) months in rent arrears)

Subtotal \$0

**Rapid Re-Housing - Financial Assistance**

Housing Application Fees

Security Deposits

Last Month's Rent

Utility Deposits

Utility Assistance

Moving Costs

Subtotal \$0

**Rapid Re-Housing - Service Costs**

Housing Search and Placement

Housing Stability Case Management

Mediation

Legal Services

Credit Repair - budgeting/money management

Subtotal \$0

**Rapid Re-Housing - Rental Assistance**

Short-term Rental Assistance (up to three (3) months)

Medium-term Rental Assistance (four (4) to twenty-four (24) months)

Rent Arrears (one time payment of up to six (6) months in rent arrears)

Subtotal \$0

**HMIS**

Contributing Data to the HMIS designated by the CoC for the area;

HMIS Lead (as designated by the CoC) costs for managing the system;

Victim service or legal services provider cost to establish and operate a comparable database.

Subtotal \$0

**Administrative Activities**

General Management Oversight

Training on ESG requirements

Consolidated Plan

Environmental Review

Subtotal \$0

**Total 2018 ESG Allocation**

Total \$0